

County Plan #	Objective Title	Objective	Target
#192	Performance Measurement	By June 2023, the County Administrative Office will ensure 90% of PRIMO! process improvement projects integrate Results-Based Accountability (RBA) performance measurement, and 90% of program budgets contain at least one measurable objective.	90%
Measurement			
Our original target focused on integrating RBA performance measures into County operational plan objectives and process improvement. That overall target remains, but the focused work shifted to having 90% of all County objectives be measurable.			
Collection Method			
County departments submit objectives, which are rated by peers and analysts in the County Administrative Office to judge whether they are measurable or not.			
Data			
Year	<i>RBA Performance Measurement</i>		
2021	67% of the County's 180 operational plan objectives were measurable		
2023	92% of the County's 133 proposed operational plan objectives are measurable		
2023	58% of County service budgets contain at least one measurable objective. County objectives focus on the major work of the County. A service budget that has no associated objective may still track performance measures that do not show up in the operational plan.		